



**ALI YAVAR JUNG NATIONAL INSTITUTE FOR THE HEARING
HANDICAPPED**
(Ministry of Social Justice and Empowerment, Govt. of India)
Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT - MAY, 2010

I

HRD - Regular Courses

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2010-11	During the Month	Upto this Month	Upto the corresponding month
1. Long Term Courses	713	N.A	442	442
2. Short Term Courses				
a) Up to one month	Not Targeted	10	71	151
b) One to three months	250	12	12	11
c) More than three months	500	131	142	125

Clinical Services

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2010-11	During the Month	Upto this Month	Upto the corresponding month
a) New Cases	Cannot be Targeted	1368	2687	2176
b) Follow-up Cases	-do-	3476	7715	7406
c) Audiological Evaluation	-do-	1371	2811	2485
d) Speech Evaluation	-do-	775	1555	1303
e) Psychological Evaluation	-do-	221	443	446

Supporting Services

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2010-11	During the Month	Upto this Month	Upto the corresponding month
a) Vocational Counseling and Guidance	-do-	142	278	331
b) Referral for Vocational Training	-do-	25	55	46
c) Referral for Spl. Empl. Exchange	-do-	14	26	15
d) Referral for Employment	-do-	22	36	71
e) Referral for Self Employment	-do-	30	47	42
f) Other referrals	-do-	23	23	50

Educational Services

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2010-11	During the Month	Upto this Month	Upto the corresponding month
a) Educational Guidance and counseling	-do-	159	287	185
b) Referral to Normal School	-do-	34	66	15
c) Referral to Special School	-do-	50	106	90
d) Referral to Pre-school	-do-	14	31	18

Parent Infant Programme

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2010-11	During the Month	Upto this Month	Upto the corresponding month
a) No. of New Cases Seen	-do-	13	26	40
b) No. of Sessions Conducted	-do-	12	38	47

Distribution of Aids and Appliances at Clinics and Institute

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2010-11	During the Month	Upto this Month	Upto the corresponding month
a) No. of Ear Moulds Distributed	-do-	688	1413	1400
b) No. of Hearing Aids Distributed	-do-	418	811	768
c) Hearing Aids Repaired	-do-	251	533	530

Distribution of Aids & Appliances at Camps

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2010-11	During the Month	Upto this Month	Upto the corresponding month
a) No. of Camps Conducted	-do-	5	5	03
b) No. of Beneficiaries	-do-	243	243	115

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
R & D Projects undertaken during the month	--	--	07
No. of Materials Developed	--	-	-
No. of Materials Distributed	774	1954	9771

III. Disability Information Line (DIL)

Sr. No.	Location	No. of calls received through IVRS	No. of calls attended by Call Attendant
01	Maharashtra-Goa	115	023
02	Delhi	273	099
03	MP	100	013
04	Uttar Pradesh	195	166
05	Bihar	79	001
06	Tamil Nadu	195	056

IV. Vacancy Position

Group A

Total strength Group wise	Existing Vacancies	Vacant since	Action taken to fill the post
Dy. Director (A) at HQ	1	18/4/08	Advertised for filling up the post on deputation on 24.12.08.
Reader (Speech) at HQ	1	20/11/08	----
Lecturer (Aud) - HQ	1	1/9/08	Advertised for filling up the posts on 24.12.08 on regular basis. As a temporary adjustment, in Education Dept. regular posts are operated on contract basis.
Lecturer (Sp & Hg) -HQ	1	29/5/09	
Lecturer (Edu) - HQ	2	31/5/08 & 1/9/09	
Lecturer (TCTD)	1	--	Reserved for ST. Shri Panigrahi is on adhoc promoted as Lecturer till regular selection of ST candidate.
Executive Engineer (HQ)	1	--	To be advertised for filling up the post on deputation

Group B

Total strength Group wise	Existing Vacancies	Vacant since	Action taken to fill the post
P.A. to Director - HQ	1	1/4/08	To be advertised.
Section Officer - HQ	1	30/9/09	
Teacher Supervisor (SRC)	1	1/1/09	

Group C

Total strength Group wise	Existing Vacancies	Vacant since	Action taken to fill the post
Teacher - HQ	4	2001 25/7/08 12/6/09 31/8/09	Advertised for filling up of posts. 24.12.08.
Pre-School Teacher (SRC)	1	05/9/08	Vacant due to deputation of regular staff Smt. Ananda Jyothi.
L.D.C. (Accounts-HQ)	1	01/9/09	Vacant due to deputation of regular staff Shri Sanjay Umrao.
L.D.C. (NRC)	1	13/8/07	Vacant due to deputation of regular staff Smt Sushma
L.D.C - TCTD	1	-	Court case. Appointed on contract
Driver, TCTD	1	10/4/03	Appointed on contract

Group D

Total strength Group wise	Existing Vacancies	Vacant since	Action taken to fill the post
Peon (HQ)	4	14/01/02	Promotion of Sh. Sanjay Tambe as Pump Op.
		16/8/02	Promotion of Sh. P.A.Sawant as Record Keeper
		26/06/03	Promotion of Sh. Y.M.Medhekar as Machine Operator.
		28/03/10	Demise of Sh. Shesharao Shinde, Peon (4 persons engaged through manpower agency on contract basis against 3 regular posts.)

Total strength Group wise	Existing Vacancies	Vacant since	Action taken to fill the post
Total	23	-	-

V. Financial performance during the month (Rs. in Lakhs)

Particulars	Plan	Non-Plan	Other Receipts	Total
Opening balance as on 1.04.2010 (tentative)	211.29	0.00	7.62	218.91
Grant in aid received upto May, 2010 in the current financial year	0.00	0.00	0.00	0.00
Total Expenditure incurred (including for the month under report) till the end of previous month May, 2010	47.63	137.8	0.00	185.43
Expenditure in the month May, 2010	28.41	73.79	0.00	102.20
Balance amount available	163.66	-137.80	0.00	25.86
Expenditure in corresponding period in the last financial year.	74.34	168.00	13.62	255.96

VI. Activities undertaken in North Eastern Region. Till the end of previous month and activities during the month under report.

Activities Undertaken during the month	Activities undertaken during the corresponding month of last year
NIL	NIL

VII. Tours/Training etc. of Group A Employees including date, purpose and organization with details –

Name of Group A employees	Date	Purpose	Organization with Details
Ms. Sadhana Relekar, Lecturer, Dept. of Speech Lang. Path.	24 May, 2010	Attended Introduction of Vital Stim Unit (2 hrs.) at Nair Speech Therapy School, Mumbai.	Mumbai
Mr. Rajeev Jalvi, Head, Dept. of Audiology	8 & 23 May, 2010	Deputed to inspect BASLP program of Pratikan College of Audiology and Speech Lang. Path., Nagpur and Ayodhya Charitable Trust's College of Audiology and Speech Lang. Path., Pune, as a member of LIC team of MUHS	Nagpur and Pune
Mr. Rajeev Jalvi, Head, Dept. of Audiology	14 May, 2010	Deputed to inspect Undergraduate and PG courses of Armed Forces Medical College, Pune as a member of LIC team of MUHS,	Pune
Mr. Rajeev Jalvi, Head, Dept. of Audiology	21-22 May, 2010	Deputed as External Examiner for conducting Practical Examination in Audiology to Audiology and Speech Therapy School of Bharati Vidyapeeth, Pune.	Pune

Name of Group A employees	Date	Purpose	Organization with Details
Shri R. Bhattacharya, Rehabilitation Officer, SERD	19-21 May, 2010	Deputed to attend as Principal Investigator of the Project to conduct Filed Testing at Shree Venkateshwara Training Centre for the Handicapped (SVTCH) Alipieri, Tirupati, A.P.	Andhra Pradesh
Dr. Varsha Gathoo, Head, Dept. of Education	13 May, 2010	Attended National Consultation Workshop on IE in SSA and presented paper on “ Inclusion of CWHI” at Scope Complex, Lodi Road, New Delhi organized by MHRD.	New Delhi
Dr. Arun Banik, Head, Material Development Dept.	17-19 May, 2010	Conducted Audiology practical exam as External Examiner at Pt. Ravi Shankar University, Raipur	Chhatis-garh
Dr. S.G.R.Prakash, Asst. Director, SRC, Secunderabad	14-16 May, 2010	Deputed to attend 6th Widex Paediatric Congress Conference in Dubai	Dubai
Dr. Gouri Shankar Patil, Lecturer, SRC, Secunderabad	19-20 May, 2010	Deputed to attended a meeting on Course Writers of B.Ed.(Spl. Edn.) at IGNOU, New Delhi	New Delhi

VIII. Highlights

- Dr. Karl White, Director, National Center for Hearing Assessment and Management (NCHAM), Utah State University, USA and Dr. Terry Foust, Consulting Pediatric Audiologist, NCHAM visited the Institute from 24th May to 4th June, 2010.
- Dr. Karl White delivered lecture on “Global Scenario and Universal Hearing Screening: Issues” on 26th May, 2010 and Dr. Terry Foust delivered lecture on “History of New-Born Screening in U.S.” on 28th May, 2010. Also they had a meeting with the Institute Doctoral students and Corporation Officers on 31st May, 2010.
- Dr. S.G.R. Prakash attended the 6th Widex Paediatric Congress Conference in Dubai from 14th to 16th May, 2010.