



**ALI YAVAR JUNG NATIONAL INSTITUTE FOR THE HEARING
HANDICAPPED**
(Ministry of Social Justice and Empowerment, Govt. of India)
Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT - NOVEMBER, 2011

I

Human Resource Development

HRD Courses	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2011-12	During the Month	Upto this Month	
1. Long Term Courses	618	NA	412	369
2. Short Term Courses				
a) Up to one month	Not Targeted	73	1076	1248
b) One to three months	250	---	41	52
c) More than three months	500	234	317	226

* The Institute (HQ & RCs) is a Study Center for B.Ed. & M.Ed. students in distance mode conducted by IGNOU/NSOU. The intake capacity of B.Ed. is 120 and enrolled 86. The intake capacity of M.Ed is 20 and enrolled 10.

Clinical Services

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) New Cases				
HQ, Mumbai	Cannot be Targeted	900	5970	4555
NRC, New Delhi	-do-	150	959	769
ERC, Kolkata	-do-	351	2621	2500
SRC, Secunderabad	-do-	314	1923	1841
TCTD, Bhubaneswar	-do-	39	142	349
TOTAL		1754	11615	10014
b) Follow-up Cases	-do-			
HQ, Mumbai	-do-	2940	23557	23054
NRC, New Delhi	-do-	235	1620	1603
ERC, Kolkata	-do-	1119	5263	4972
SRC, Secunderabad	-do-	962	2251	2795
TCTD, Bhubaneswar	-do-	44	191	198
TOTAL		4479	32061	32622

c) Audiological Evaluation	-do-	1771	12567	12420
d) Speech Evaluation	-do-	812	6247	4803
e) Psychological Evaluation	-do-	262	2110	1983

Socio-Economic Rehabilitation Services

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) Vocational Counseling and Guidance	-do-	137	927	1144
b) Referral for Vocational Training	-do-	033	185	157
c) Referral for Spl. Empl. Exchange	-do-	011	094	103
d) Referral for Employment	-do-	018	093	127
e) Referral for Self Employment	-do-	018	132	153
f) Other referrals	-do-	024	117	146

Educational Services

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) Educational Guidance and counseling	-do-	107	1057	1194
b) Referral to Normal School	-do-	018	195	227
c) Referral to Special School	-do-	027	329	342
d) Referral to Pre-school	-do-	009	097	185

Parent Infant Programme

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) No. of New Cases Seen	-do-	20	195	096
b) No. of Sessions Conducted	-do-	51	406	157

Distribution of Aids and Appliances at Clinics and Institute

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) No. of Ear Moulds Distributed	-do-	825	6248	5964
b) No. of Hearing Aids Distributed	-do-	477	3063	3005
c) Hearing Aids Repaired	-do-	246	2022	2128

Distribution of Aids & Appliances at Camps

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) No. of Camps Conducted	-do-	02	22	56
b) No. of Beneficiaries	-do-	269	1824	3471

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
R & D Projects undertaken during the month	--	05	07
No. of Materials Developed	01	03	--
No. of Materials Distributed	2946	16855	31455

III. Disability Information Line (DIL)

Sr.No.	Location	No. of calls received through IVRS	No. of calls attended by Call Attendant
1.	Delhi	231	103
2.	Madhya Pradesh	171	048
3.	Uttar Pradesh	080	059
4.	Bihar	095	006
5.	Tamil Nadu	173	080

6.	Orissa	021	006
7.	West Bengal	101	015
8.	Andhra Pradesh	300	136
9.	Karnataka	084	000
10.	Gujarat	132	006
11.	Maharashtra-Goa	224	44
12.	Kerala	487	001
13.	Rajasthan	040	015
14.	Sikkim	061	000
15.	Assam	000	046
	Total	2200	565
	Grand Total	2765	

IV. Vacancy Position

Group A

Total strength Group wise	Existing Vacancies	Action taken to fill the post
Dy. Director (A) at HQ	01	Proposal sent to Ministry for revival of post
Reader (Speech) at HQ	01	Vacant
Lecturer (Edu) (HQ)	02	One post operated on contract basis
Lecturer (Edu) (NRC)	01	Vacant
Lecturer (Sp. & Lang.) (HQ)	02	For one post offer has been accepted and another one operated on adhoc basis.
Lecturer (Psy.)	01	Post operated on contract basis
Lecturer (Edu) (SRC)	01	Offer has been accepted
Executive Engineer (HQ)	01	To be advertised for filling up the post on deputation basis as and when construction work is undertaken

Group B

Total strength Group wise	Existing Vacancies	Action taken to fill the post
PA to Director (HQ)	01	Proposal sent to Ministry for revival of post
Section Officer (HQ)	02	Vacant
JAO (HQ)	01	Vacant
ASLP (HQ)	01	Vacant
Office Superintendent cum Accountant (ERC)	01	Vacant
Teacher Supervisor (SRC)	01	Vacant

Group C

Total strength Group wise	Existing Vacancies	Action taken to fill the post
Teacher (HQ)	03	One post operated on contract basis
Pre-School Teacher (SRC)	01	Vacant due to deputation of regular staff Mrs. Ananda Jyothi. However, post operated on outsourcing
LDC (TCTD)	01	Court Case – Operated on contract
Driver (TCTD)	01	Operated on contract

Group D

Total strength Group wise	Existing Vacancies	Action taken to fill the post
Peon (HQ)	4	Promotion of Mr. Sanjay Tambe as Pump Operator Promotion of Mr. P.A.Swant as Recd. Keep. Promotion of Mr. Y.M.Medhekar as Mach. Operator Expiry of Mr. Sheshrao Shinde, Peon (4 persons engaged through manpower agency on contract basis against 4 regular posts.)
Total	27	-

V. Financial performance during the month (Rs. in Lakhs)

	Plan	Non-Plan	Other Receipts	Total
Opening balance as on 1.04.2011 (Tentative)	320.25	0.00	93.44	413.69
Grant in aid received upto November, 2011 in the current financial year	300.00	558.48	0.00	858.48
Total Expenditure incurred (including for the month under report) till the end of previous month November, 2011	607.48	814.11	0.00	1421.59
Expenditure in the month of November, 2011	11.83	98.60	0.00	110.43

Balance amount available	12.77	-255.63	0.00	-242.86
Expenditure in corresponding period in the last financial year.	507.61	793.68	63.28	1364.57

VI. Activities undertaken in North Eastern Region. Till the end of previous month and activities during the month under report.

Activities Undertaken during the month	Activities undertaken during the corresponding month of last year
NIL	NIL

VII. Tours/Training etc. of Group A Employees including date, purpose and organization with details –

Name of Group A employees	Date	Purpose	Organization with Details
Dr. Geetha Mukundan, Dy. Director (Tech.)	14/11/2011	Deputed as a Chairperson of interview committee for the post of Regional Coordinator, DIL Project	SRC, Secunderabad
Mr. N.Karthikeyan, Information & Documentation Officer	14/11/2011	Deputed to conduct Interview for the post of Regional Coordinator, DIL Project	SRC, Secunderabad
Dr. Geetha Mukundan, Dy. Director (Tech.)	25th Oct. to 26 Nov., 2011	Deputed as resource person for National Work shop on "Early Intervention Across Disabilities"	Archdiocesan Pastoral Centre, No. 25, Rosary Church Road, Mylapore, Chennai
Dr. S.G.R.Prakash, Reader & Assistant Director, SRC, Secunderabad	21st Oct. to 26 Nov., 2011	Deputed to attend one week training programme	St. Xavier Institution of Management, Orissa
Mr. B. Srinivasa Rao, Lecturer (Sp & Hg) & Dr. Gouri Shankar Patil, Lecturer (Sp & Hg), SRC, Secunderabad	25th Oct. to 27 Nov., 2011	Deputed to attend 9 th CIGICON, 2011	Lucknow
Dr. Varsha Gathoo, Head, Dept. of Education	30th Oct. to 4th Nov., 2011	Deputed as a resource person	Nasik
Mrs. Anuradha Bantwal, Lecturer, Audiology	15/11/2011	Deputed to deliver a lecture on "Communication mode for children with Hearing Impairment"	Bharati Vidyapeeth, Pune
Mrs. Anuradha Bantwal, Lecturer, Audiology	29/11/2011	Deputed as Resource Person for a workshop on Communication Options and Course Coordinators meet	Dr. MGR Janaki College of Arts and Science for Women, Chennai
Dr. A.K.Sinha, Asst. Director,	19/11/2011	Deputed to attend UGC	Loreto College, Kolkata

ERC, Kolkata		Workshop & presented a paper on "Introduction to Speech Therapy"	
Dr. A.K.Sinha, Asst. Director, ERC, Kolkata	14/11/2011	Deputed to attend Advisory Board of Meeting for Rights of PWD	SANCHAR, Kolkata
Name of Group A employees	Date	Purpose	Organization with Details
Dr. A.K.Sinha, Asst. Director, ERC, Kolkata	09/11/2011	Deputed to attend Coordination Committee meeting of MSJ & E for monitoring of NGOs	NIOH, Kolkata
Mr. B.N.Rao, Lecturer (Edu.), ERC, Kolkata	13th to 14th Nov., 2011	Deputed to attend a Seminar	Banaras Hindu University, Varanasi
Mr. Indranil Chatterjee, Lecturer, (Sp. & Hg.), ERC, Kolkata	15th to 18th Nov., 2011	Deputed to orient Special Educator in Speech & Hearing & presented a paper on " Special Education Trg. Program, Present scenario and future needs"	ISR, Agartala

VIII. Highlights:

The Institute celebrated Communal Harmony Week from 19th to 25th Nov., 2011. On this occasion the institute organized Essay and Painting Competition and collection of funds by distributing the flags.

IX. Monthly ADIP Report is attached at Annexure I.
