



**ALI YAVAR JUNG NATIONAL INSTITUTE FOR THE HEARING
HANDICAPPED**
(Ministry of Social Justice and Empowerment, Govt. of India)
Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT - DECEMBER, 2011

I

Human Resource Development

HRD Courses	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2011-12	During the Month	Upto this Month	
1. Long Term Courses	613	NA	426	390
2. Short Term Courses				
a) Up to one month	Not Targeted	1113	2189	1362
b) One to three months	250	---	41	52
c) More than three months	500	268	352	244

* The Institute (HQ & RCs) is a Study Center for B.Ed. & M.Ed. students in distance mode conducted by IGNOU/NSOU. The intake capacity of B.Ed. is 120 and enrolled 86. The intake capacity of M.Ed is 20 and enrolled 10.

Clinical Services

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) New Cases				
HQ, Mumbai	Cannot be Targeted	916	6886	5387
NRC, New Delhi	-do-	122	1081	880
ERC, Kolkata	-do-	329	2950	2772
SRC, Secunderabad	-do-	281	2204	2013
TCTD, Bhubaneswar	-do-	32	142	382
TOTAL		1680	13263	11434
b) Follow-up Cases	-do-			
HQ, Mumbai	-do-	3337	26894	26438
NRC, New Delhi	-do-	303	1923	1851
ERC, Kolkata	-do-	1025	6288	5618
SRC, Secunderabad	-do-	1127	3378	3025
TCTD, Bhubaneswar	-do-	23	214	208
TOTAL		5815	38697	37140

c) Audiological Evaluation	-do-	1757	14324	14550
d) Speech Evaluation	-do-	850	7097	5618
e) Psychological Evaluation	-do-	205	2313	2131

Socio-Economic Rehabilitation Services

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) Vocational Counseling and Guidance	-do-	151	1078	1333
b) Referral for Vocational Training	-do-	026	244	185
c) Referral for Spl. Empl. Exchange	-do-	011	105	121
d) Referral for Employment	-do-	011	095	143
e) Referral for Self Employment	-do-	018	150	178
f) Other referrals	-do-	032	169	168

Educational Services

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) Educational Guidance and counseling	-do-	110	1167	1195
b) Referral to Normal School	-do-	009	204	124
c) Referral to Special School	-do-	028	357	494
d) Referral to Pre-school	-do-	024	121	83

Parent Infant Programme

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) No. of New Cases Seen	-do-	016	211	171
b) No. of Sessions Conducted	-do-	045	451	262

Distribution of Aids and Appliances at Clinics and Institute

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) No. of Ear Moulds Distributed	-do-	693	6941	7316
b) No. of Hearing Aids Distributed	-do-	517	3580	3928
c) Hearing Aids Repaired	-do-	195	2217	2673

Distribution of Aids & Appliances at Camps

Services	Number of Beneficiaries/Achievement			Performance during previous year (Upto the corresponding month)
	Target for 2010-11	During the Month	Upto this Month	
a) No. of Camps Conducted	-do-	---	22	34
b) No. of Beneficiaries	-do-	---	2575	2530

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
R & D Projects undertaken during the month	--	05	07
No. of Materials Developed	001	004	--
No. of Materials Distributed	1559	18414	39073

III. Disability Information Line (DIL)

Sr.No.	Location	No. of calls received through IVRS	No. of calls attended by Call Attendant
1.	Delhi	359	123
2.	Madhya Pradesh	198	024
3.	Uttar Pradesh	070	063
4.	Bihar	167	021
5.	Tamil Nadu	283	163

6.	Orissa	088	033
7.	West Bengal	275	031
8.	Andhra Pradesh	209	125
9.	Karnataka	075	008
10.	Gujarat	294	005
11.	Maharashtra-Goa	409	103
12.	Kerala	574	006
13.	Rajasthan	155	065
14.	Sikkim	080	016
15.	Assam	047	000
	Total	058	000
	Grand Total	4127	

IV. Vacancy Position

Group A

Total strength Group wise	Existing Vacancies	Action taken to fill the post
Dy. Director (A) at HQ	01	Proposal sent to Ministry for revival of post
Reader (Speech) at HQ	01	Vacant
Lecturer (Edu) (HQ)	02	One post operated on contract basis
Lecturer (Edu) (NRC)	01	Vacant
Lecturer (Sp. & Lang.) (HQ)	02	For one post offer has been accepted and another one operated on adhoc basis.
Lecturer (Psy.)	01	Post operated on contract basis
Executive Engineer (HQ)	01	To be advertised for filling up the post on deputation basis as and when construction work is undertaken

Group B

Total strength Group wise	Existing Vacancies	Action taken to fill the post
PA to Director (HQ)	01	Proposal sent to Ministry for revival of post
Section Officer (HQ)	02	Vacant
JAO (HQ)	01	Vacant
ASLP (HQ)	01	Vacant

Office Superintendent cum Accountant (ERC)	01	Vacant
Teacher Supervisor (SRC)	01	Vacant

Group C

Total strength Group wise	Existing Vacancies	Action taken to fill the post
Teacher (HQ)	03	One post operated on contract basis
Pre-School Teacher (SRC)	01	Vacant due to deputation of regular staff Mrs. Ananda Jyothi. However, post operated on outsourcing
LDC (TCTD)	01	Court Case – Operated on contract
Driver (TCTD)	01	Operated on contract

Group D

Total strength Group wise	Existing Vacancies	Action taken to fill the post
Peon (HQ)	4	Promotion of Mr. Sanjay Tambe as Pump Operator Promotion of Mr. P.A.Swant as Record Keeper Promotion of Mr. Y.M.Medhekar as Mach. Operator Expiry of Mr. Sheshrao Shinde, Peon (4 person engaged through manpower agency on contract basis against 4 regular posts.)
Total	26	-

V. Financial performance during the month (Rs. in Lakhs)

	Plan	Non-Plan	Other Receipts	Total
Opening balance as on 1.04.2011	320.25	0.00	103.41	423.66
Grant in aid received upto December, 2011 in the current financial year	602.23	634.22	0.00	1236.45
Total Expenditure incurred (including for the month under report) till the end of previous month December, 2011	640.35	891.61	0.00	1531.96
Expenditure in the month of December, 2011	32.87	77.50	0.00	110.37
Balance amount available	282.13	-257.39	0.00	24.74
Expenditure in corresponding period in the last financial year.	571.06	892.89	71.19	1535.14

VI. Activities undertaken in North Eastern Region. Till the end of previous month and activities during the month under report.

Activities Undertaken during the month	Activities undertaken during the corresponding month of last year
The Disability Information Line (DIL) for the state of Sikkim was launched on 3 rd December, 2011 on the occasion of World Disabled Day at STNM Hospital, Gangtok, Sikkim. Hon. Speaker, Sikkim Legislative Assembly, Shri K.T.Gyaltsen dedicated DIL for the people of Sikkim State.	NIL

VII. Tours/Training etc. of Group A Employees including date, purpose and organization with details –

Name of Group A employees	Date	Purpose	Organization with Details
Mrs. Prabhati Misra, Asst. Director	21/12/2011	Deputed to attend a meeting on “Right for deaf children and their families in India” as a Resource Person	CYSD, Bhubaneswar
DR. A.K.Sinha, Asst. Director & Reader, ERC, Kolkata	01/12/2011	Presented Paper on Report writing in CEP of RCI, New Delhi	Monovikas Kendra, Kolkata
DR. A.K.Sinha, Asst. Director & Reader, ERC, Kolkata	05/12/2011	Inspection of Bikashyan School for Mentally Challenged for B.Ed (MR) Recognition	As a Member of Inspection Team of WBSU, Barasat
DR. A.K.Sinha, Asst. Director & Reader, ERC, Kolkata	05/12/2011	Inspection of Speech & Hearing Institute & Research Centre, Kolkata for B.Ed (HI) Recognition	As a Member of Inspection Team of WBSU, Barasat
DR. A.K.Sinha, Asst. Director & Reader, ERC, Kolkata	16/12/2011	Presented Paper on Hearing Problems in Children with CP in Pre-Conference Workshop of IACPCON 2011	AYJNIHH, ERC, Kolkata
DR. A.K.Sinha, Asst. Director & Reader, ERC, Kolkata	17th & 18th December, 2011	Paper Presented & publish in souvenir of IACPCON 2011 seminar titled “Hearing Assessment Protocol in Children with CP”	NIOH, Kolkata
Dr. Suni Mathew, Lecturer, AYJNIHH,	19th & 20th December, 2011	Deputed to attend meeting of expert to decide to uniform fee structure D.Ed., B.Ed. (HI)	RCI, New Delhi
Mr. Rajeev Jalvi, Reader & Head, Dept. of Audiology	8th December, 2011	Deputed to attend the meeting of Advisory Committee on Audiological Testing and Dispensing of Hearing Aids and Devices	RCI, New Delhi

Mrs. Usha Dalvi, I/c HOD, Dept. of Speech	4th December, 2011	Deputed as Resource person to speak on “Augmentative and Alternative Communication System”	MISHACON, 2011 at Dr. B. Nanavati Hospital, Mumbai
Mrs. Anuradha Bantwal, Lecturer (Adhoc), Dept of Audiology	17th December, 2011	Deputed to deliver a lecture on Anatomy and Physiology of Hearing	P.D.Hinduja Hospital and Medical Research Centre, Mumbai
Mr. N.Karthikeyan, Information & Documentation Officer	1st to 5th December. 2011	Deputed to Gangtok for Launching of Disability Information Line	Gangtok, Sikkim

VIII. Highlights

The Disability Information Line (DIL) for the state of Sikkim was launched on 3rd December, 2011 on the occasion of World Disabled Day at STNM Hospital, Gangtok, Sikkim. Hon. Speaker, Sikkim Legislative Assembly, Shri K.T.Gyaltsen dedicated DIL for the people of Sikkim State.

Dr. A.K.Sinha, Asst. Director is nominated as member of Editorial Board of World Journal of Otorhinolaryngology, China & Peer reviewed article titled "What is the purpose of launching the World Journal of Otorhinolaryngology ".

IX. Monthly ADIP Report is attached at **Annexure I.**
