

**ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH & HEARING DISABILITIES  
(DIVYANGJAN)**

(Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and  
Empowerment, Govt. of India)

Bandra Reclamation, Mumbai – 400 050.

**MONTHLY PROGRESS REPORT FOR SEPTEMBER, 2016**

I

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2016-17	During the Month	Up to this Month	up to the corresponding month
<b>HRD - Regular Courses</b>				
<b>1. Long Term Courses</b>	624	37	375	428
<b>2. Short Term Courses</b>				
<b>a) Up to one month</b>	4015	431	2155	1496
<b>b) One to three months (full time) / (part time)</b>	60	7	7	23
<b>c) More than three months (Part time)</b>	60	NIL	NIL	NIL
<b>Clinical Services</b>				
<b>a) New Cases</b>				
HQ, Mumbai	8500	561	3445	3916
NRC, New Delhi	1900	131	1101	742
ERC, Kolkata	4900	552	3153	2982
SRC, Secunderabad	4700	235	1517	1850
TCTD, Bhubaneswar	700	96	528	891
<b>TOTAL</b>	<b>20700</b>	<b>1575</b>	<b>9744</b>	<b>10381</b>
<b>b) Follow-up Cases</b>				
HQ, Mumbai	34000	2530	17772	17789
NRC, New Delhi	2100	176	544	363
ERC, Kolkata	14200	2437	9989	8530
SRC, Secunderabad	4500	357	1654	1658
TCTD, Bhubaneswar	750	219	751	792
<b>TOTAL</b>	<b>55550</b>	<b>5719</b>	<b>30710</b>	<b>29132</b>

c)	Audiological Evaluation	22300	1616	11071	12044
d)	Speech Evaluation	6500	698	4783	3412
e)	Psychological Evaluation	2600	255	1898	1313

<b>Supporting Services</b>					
a)	Vocational Counseling and Guidance	2100	192	1297	1204
b)	Referral for Vocational Training	400	45	227	177
c)	Referral for Spl. Empl. Exchange	150	19	89	71
d)	Referral for Employment	500	29	172	217
e)	Referral for Self Employment	250	31	153	140
f)	Other referrals	200	62	219	98

<b>Educational Services</b>					
a)	Educational Guidance and counseling	1750	268	1869	1062
b)	Referral to Normal School	310	68	464	248
c)	Referral to Special School	420	49	398	231
d)	Referral to Pre-school	210	27	258	145

<b>Parent Infant Programme</b>					
a)	No. of New Cases Seen	140	6	47	61
b)	No. of Sessions Conducted	260	18	106	121

<b>Distribution of Aids &amp; Appliances from at Clinics and Institute</b>					
a)	No. of Ear Moulds Distributed	8700	632	3969	4377
b)	No. of Hearing Aids Distributed	5200	798	3533	3908
c)	Hearing Aids Repaired	2100	226	1131	1028

<b>Distribution of Aids &amp; Appliances at Camps</b>					
a)	No. of Camps Conducted	140	5	35	53
b)	No. of Beneficiaries	7500	350	1870	1401
c)	No. of Hearing Aids Distributed	8200	603	2820	2062

## II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
Ongoing R & D Projects	0	11	17
No. of Materials Developed	0	0	1
No. of Materials Distributed	2465	28705	26932

## III Disability Information Line (DIL)

Sr.No.	Location	Total Calls Received in September, 2016
1	Andhra Pradesh	388
2	Delhi	417
3	Maharashtra-Goa	603
4	Madhya Pradesh	1325
5	Odisha	324
6	West Bengal	1667
	<b>Total</b>	<b>4724</b>

## IV. Vacancy Position

Total strength Group wise	Existing Vacancies	Post Vacant At
<b>Group A</b>		
Dy Director (T)	1	HQ (letter sent to Ministry for revival)
Dy Director (A)	1	HQ (letter sent to Ministry for revival)
Reader (Clinical Psychology)	1	HQ
Lecturer	**08	At HQ & RCs (letter sent to Ministry for revival)
Executive Engineer (HQ)	*1	HQ operated on contract as & when required. for construction work (letter sent to Ministry for revival)
Mass Media Officer	1	HQ
<b>Group B</b>		
Teacher Supervisor (SRC)	1	SRC promotional post (letter sent to Ministry for revival)
Teacher Supervisor (NRC)	1	NRC, Noida
Vocational Councilor	1	HQ

PA to Director	1	HQ (Employee has filed W P in HC, Mumbai for the removal from service)
Jr. Admin. Officer	1	HQ (letter sent to Ministry for revival)
<b>Group C</b>		
Speech Pathologist & Audiologist	*2	HQ being outsourced ERC Reverted back from July 2015
Teacher (HQ)	*1	HQ outsourced
Cataloguer	1	HQ (Outsourced)
Medical Record Technician	1	HQ
LDC	2	TCTD – Outsourced HQ
UDC	1	TCTD
Artist (HQ)	1	HQ
Driver (ordinary grade)	4	TCTD Outsourced, HQ, NRC
Nursery Asst.	1	HQ
<b>Group D</b>		
Peon	8	HQ outsourced ERC outsourced
<b>TOTAL</b>	<b>40</b>	

\*\*Note – Mr. Suman Kumar Lecturer (Sp & Hg) sent on deputation to RCI w.e.f. 5.8.2013 as Dy. Director (Prog.) for ERC, Kolkata.

\* Proposal for revival of the post has been sent to MoSJE, New Delhi

<b>V. Financial performances during the month (Rs. In Lakhs)</b>				
	<b>Plan</b>	<b>Non-Plan</b>	<b>Other Receipts (Sept., 2016)</b>	<b>Total</b>
Opening balance as on 01/04/2016	69.69	0.00	188.03	<b>257.72</b>
Grant in aid received upto September, 2016 in the current financial year	1017.50	780.50	0.00	<b>1798.00</b>
Total Expenditure incurred (including for the month under report) till the end of September, 2016	931.81	672.60	0.00	<b>1604.41</b>
Expenditure in the month reported September, 2016	3.29	194.06	0.00	<b>197.35</b>
Balance amount available	155.38	107.90	188.03	<b>451.31</b>
Expenditure in corresponding period in the last financial year.	651.29	634.03	157.72	<b>1443.04</b>

\* Excess expenditure incurred from Internal Accrual.

<b>VI. Activities undertaken in North Eastern Region during the month under report.</b>	
<b>Activities Undertaken during the month</b>	<b>Activities under-taken during the corresponding month of last year</b>
1.Awareness cum Sensitization workshop on Rehabilitation of Persons with Disabilities was conducted at Dimapur, Nagaland. The programme was attended by 130 participants from Nagaland 2. Orientation programme on Rehabilitation of Persons with Disabilities was conducted at Arunachal University of studies, Namsai, Arunachal Pradesh. The programme was attended by 68 participants including parents, University students, Faculties and other staff.	NIL

**VII. Tours/Training etc.of Group A employees including date, purpose and organization with details**

<b>Name of Group A Employees</b>	<b>Date</b>	<b>Purpose</b>	<b>Organization with Details</b>
Dr. Varsha Gathoo, Reader & HEAD, Dept. of Education	23/09/2016	Deputed to participate in program Sakhi Sahyadri on World Deaf	Doordarshan Kendra, Worli, Mumbai
Mr. R. Bhattacharya, Head, Dept. of SERD	09/08/2016	Deputed to finalize the Orientation Training on Rehabilitation of Persons with Disabilities for faculties in collaboration with	Kohima
Mr. R. Bhattacharya, Head, Dept. of SERD	09/09/2016	Deputed to conduct Awareness cum Sensitization workshop on Rehabilitation of Persons with Disabilities	Prodigals Home, Dimapur, Nagaland
Dr. S.Santhi Prakash, I/c Asst. Director, SRC, Secunderabad	22/09/2016 to 23/09/2016	Deputed to attend Academic committee meeting	HQ, Mumbai

**VIII. Highlights –**

**IX.** Details of Vigilance Cases – **NIL**

**X.** Details of Applications Received under RTI Act – 2005 – Eleven applications received under RTI Act out of which five under process & six applications were disposed off.

**XI.** Monthly ADIP Report is attached at **Annexure – I.**

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**Annexure - I**
**ADIP FOR THE MONTH OF SEPTEMBER, 2016**

	SERVICE PROVIDED	AUD		OESD		HQ.OTH	NRC		ERC		SRC		TCTD		TOTAL		Total Clinic & Camp
		Camp	Clinic	Clinic	Camp	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	
1	No. of hearing aids distributed	9	230	0	361	0	35	0	279	33	141	0	113	200	<b>798</b>	<b>603</b>	<b>1401</b>
2	No. of beneficiaries	5	153	0	224	0	18	0	176	20	92	0	59	101	<b>498</b>	<b>350</b>	<b>848</b>
3	No. of Other aids distributed	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	<b>0</b>	<b>0</b>
4	Male	3	97	0	132	0	14	0	107	12	65	0	36	55	<b>319</b>	<b>202</b>	<b>521</b>
5	Female	2	56	0	92	0	4	0	69	8	27	0	23	46	<b>179</b>	<b>148</b>	<b>327</b>
6	Children	2	76	0	89	0	12	0	97	2	31	0	38	94	<b>254</b>	<b>187</b>	<b>441</b>
7	Geriatric	0	40	0	27	0	6	0	32	10	26	0	5	1	<b>109</b>	<b>38</b>	<b>147</b>
8	100%	5	151	0	224	0	18	0	176	20	92	0	59	101	<b>496</b>	<b>350</b>	<b>846</b>
9	50%	0	2	0	0	0	0	0	0	0	0	0	0	0	<b>2</b>	<b>0</b>	<b>2</b>
10	No concession	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	<b>0</b>	<b>0</b>
11	TA given	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	<b>0</b>	<b>0</b>
12	TA amount	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	<b>0</b>	<b>0</b>
13	Cost of Hearing Aids	25650	642850	0	1028850	0	99750	0	754740	94050	401850	0	309030	533845	<b>2208220</b>	<b>1682395</b>	<b>3890615</b>
14	Cost of other aids	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	<b>0</b>	<b>0</b>