

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH & HEARING DISABILITIES
 (Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and
 Empowerment, Govt. of India)
 Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT FOR OCTOBER, 2016

I

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2016-17	During the Month	Up to this Month	up to the corresponding month
HRD - Regular Courses				
1. Long Term Courses	624	37	412	449
2. Short Term Courses				
a) Up to one month	4750	265	2420	2686
b) One to three months (full time) / (part time)	60	NIL	7	5
c) More than three months (Part time)	60	NIL	NIL	NIL
Clinical Services				
a) New Cases				
HQ, Mumbai	8500	2011	5456	4510
NRC, New Delhi	1900	172	1273	857
ERC, Kolkata	4900	372	3525	3445
SRC, Secunderabad	4700	173	1690	2087
TCTD, Bhubaneswar	700	90	618	1060
TOTAL	20700	2818	12562	11959
b) Follow-up Cases				
HQ, Mumbai	34000	2197	19969	20610
NRC, New Delhi	2100	111	655	499
ERC, Kolkata	14200	1364	11353	9656
SRC, Secunderabad	4500	340	1994	1953
TCTD, Bhubaneswar	750	163	914	857
TOTAL	55550	4175	34885	33575

c)	Audiological Evaluation	22300	1254	12325	14258
d)	Speech Evaluation	6500	558	5341	3874
e)	Psychological Evaluation	2600	233	2131	1494

Supporting Services					
a)	Vocational Counseling and Guidance	2100	211	1508	1373
b)	Referral for Vocational Training	400	97	324	204
c)	Referral for Spl. Empl. Exchange	150	15	104	78
d)	Referral for Employment	500	25	197	252
e)	Referral for Self Employment	250	21	174	165
f)	Other referrals	200	76	295	118

Educational Services					
a)	Educational Guidance and counseling	1750	375	2244	1237
b)	Referral to Normal School	310	51	515	298
c)	Referral to Special School	420	30	428	265
d)	Referral to Pre-school	210	21	279	181

Parent Infant Programme					
a)	No. of New Cases Seen	140	7	54	80
b)	No. of Sessions Conducted	260	10	116	160

Distribution of Aids & Appliances from at Clinics and Institute					
a)	No. of Ear Moulds Distributed	8700	744	4713	4900
b)	No. of Hearing Aids Distributed	5200	476	4009	4431
c)	Hearing Aids Repaired	2100	234	1365	1177

Distribution of Aids & Appliances at Camps					
a)	No. of Camps Conducted	140	6	41	66
b)	No. of Beneficiaries	7500	275	2145	1869
c)	No. of Hearing Aids Distributed	8200	345	3165	2742

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
Ongoing R & D Projects	0	11	17
No. of Materials Developed	0	0	1
No. of Materials Distributed	1470	33385	30059

III

Disability Information Line (DIL)

Sr.No.	Location	Total Calls Received in October, 2016
1	Andhra Pradesh	667
2	Delhi	296
3	Maharashtra-Goa	393
4	Madhya Pradesh	1259
5	Odisha	394
6	West Bengal	1177
	Total	4186

IV.

Vacancy Position

Total strength Group wise	Existing Vacancies	Post Vacant At
Group A		
Dy Director (T)	1	HQ (letter sent to Ministry for revival)
Dy Director (A)	1	HQ (letter sent to Ministry for revival)
Reader (Clinical Psychology)	1	HQ
Lecturer	**08	At HQ & RCs (letter sent to Ministry for revival)
Executive Engineer (HQ)	1	HQ operated on contract as & when required. for construction work (letter sent to Ministry for revival)
Mass Media Officer	1	HQ
Group B		
Teacher Supervisor (SRC)	1	SRC promotional post (letter sent to Ministry for revival)
Teacher Supervisor (NRC)	1	NRC, Noida

Teacher Supervisor (ERC)	1	NRC, Noida
Vocational Councilor	1	HQ
PA to Director	1	HQ (Employee has filed W P in HC, Mumbai for the removal from service)
Jr. Admin. Officer	1	HQ (letter sent to Ministry for revival)
Group C		
Speech Pathologist & Audiologist	2	HQ
Teacher (HQ)	1	HQ
Cataloguer	1	HQ (Outsourced)
Medical Record Technician	1	HQ
LDC	2	TCTD – Outsourced HQ
UDC	1	TCTD
Artist (HQ)	1	HQ
Driver (ordinary grade)	4	TCTD Outsourced, HQ, NRC
Nursery Asst.	1	HQ
Group D		
Peon	8	HQ outsourced ERC outsourced
TOTAL	41	

**Note – Mr. Suman Kumar Lecturer (Sp & Hg) sent on deputation to RCI w.e.f. 5.8.2013 as Dy. Director (Prog.) for ERC, Kolkata.

* Proposal for revival of the post has been sent to MoSJE, New Delhi

V. Financial performances during the month (Rs. In Lakhs)				
	Plan	Non-Plan	Other Receipts (Oct., 2016)	Total
Opening balance as on 01/04/2016	69.69	0.00	214.79	284.48
Grant in aid received upto October, 2016 in the current financial year	1017.50	780.50	0.00	1798.00
Total Expenditure incurred (including for the month under report) till the end of October, 2016	989.89	786.33	0.00	1776.22
Expenditure in the month reported October, 2016	58.08	113.73	0.00	171.81
Balance amount available	97.30	-5.83	214.79	306.26
Expenditure in corresponding period in the last financial year.	759.84	739.70	184.01	1683.55

* Excess expenditure incurred from Internal Accrual.

VI. Activities undertaken in North Eastern Region during the month under report.	
Activities Undertaken during the month	Activities under-taken during the corresponding month of last year
NIL	One day Orientation training program on concept Management and Rehabilitation of Persons with Hearing Impairment was organised in collaboration with office of Commissioner for PwDs and Monfort Centre for Education at Monfort Centre, Tura on 30/10/2015 and 180 participants attended the same

VII. Tours/Training etc. of Group A employees including date, purpose and organization with details

Name of Group A Employees	Date	Purpose	Organization with Details
Mr. Rajeev Jalvi, Reader & Head, Dept. of Audiology	18/10/2016	Deputed to attend the University confidential work for University Examination	Grant Medica College and Sir J J Group of Hospitals, Byculla, Mumbai
Mrs. Varsha Gathoo, Reader & Head, Dept. of Education	13/10/2016 to 14/10/2016	Deputed to attend the meeting on validation of modules for training of mainstream teachers in inclusive education	Bangalore
Ms. Anjali Kant, Reader & Head, Dept. of Speech & Language Pathology	7/10/2016	Deputed to conduct the interview for the post of lecturer on contract basis	T.N. Medical college, Nair Hospital, Mumbai
Dr. S.Sanathi Prakash, I/c Asst. Director, SRC, Secunderabad	4/10/2016	Deputed to attend Board of Studies meeting regarding Special Education	Osmania University
Dr. S.Sanathi Prakash, I/c Asst. Director, SRC, Secunderabad	6/10/2016	Deputed to attend National co-ordinators meeting on stipend provision to PG students by NI's	NIMH, Secunderabad
Dr. S.Sanathi Prakash, I/c Asst. Director, SRC, Secunderabad	21/10/2016	Deputed to attend a meeting on assigning the Unit on Children with Special Needs on the book titled Intergrated Gender and Inclusive Perspective in Education as a part of D. Ed Gen Education syllabus	Telugu Academy, Secunderabad
Dr. S.Sanathi Prakash, I/c Asst. Director, SRC, Secunderabad	27/10/2016	Deputed to attend Board of Studies meeting regarding modification of BASLP and MASLP syllabus to choice based credit system	Osmania University

Mr. G.V.M.Hari Prasad, Lecturer, SRC, Secunderabad	27/10/2016	Deputed to attend Board of Studies meeting regarding modification of BASLP and MASLP syllabus to choice based credit system	Osmania University
Mrs. Aparna Ravichandran, Lecturer, SRC, Secunderabad	27/10/2016	Deputed to attend Board of Studies meeting regarding modification of BASLP and MASLP syllabus to choice based credit system	Osmania University
Dr. V.P.Sah, Asst. Director, NRC, Noida	10/10/2016 to 14/10/2016	Deputed to attend meeting regarding examination	IP University, New Delhi
Dr. V.P.Sah, Asst. Director, NRC, Noida	20/10/2016 to 21/10/2016	Deputed to take examination of Ist and IInd year BASLP final examination as external examiner	Baba Faridkot Medical College, Punjab
Dr. V.P.Sah, Asst. Director, NRC, Noida	26/10/2016	Deputed for tender of equipment as a member	IPH, New Delhi
Dr. V.P.Sah, Asst. Director, NRC, Noida	28/10/2016	Deputed to Ministry to attend meeting at Centre of goods governance for digitalization of office work	New Delhi
Mr.Shishir Kumar Yadav, Lecture, NRC, Noida	7/10/2016	Deputed to attend Mental Illness related topics discussion	AIIMS, New Delhi
Mr. Indranil Chatterjee, Lecturer, ERC,Kolkata	5/10/2016	Deputed to attend workshop for the faculty members	Nagaland University, Kohima

VIII. Highlights –

IX. Details of Vigilance Cases – **NIL**

X. Details of Applications Received under RTI Act – 2005 – Eight applications received under RTI Act out of which five are under process & three applications were disposed off.

XI. Monthly ADIP Report is attached at **Annexure – I.**

Annexure - I

ADIP FOR THE MONTH OF OCTOBER, 2016																	
	SERVICE PROVIDED	AUD		OESD		HQ.OTH	NRC		ERC		SRC		TCTD		TOTAL		Total Clinic & Camp
		Camp	Clinic	Clinic	Camp	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	
1	No. of hearing aids distributed	0	173	0	274	0	44	71	27	0	113	0	119	0	476	345	821
2	No. of beneficiaries	0	114	0	210	0	23	65	23	0	64	0	64	0	288	275	563
3	No. of Other aids distributed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Male	0	77	0	131	0	14	43	9	0	41	0	43	0	184	174	358
5	Female	0	37	0	79	0	9	22	14	0	23	0	21	0	104	101	205
6	Children	0	56	0	17	0	10	5	4	0	27	0	38	0	135	22	157
7	Geriatric	0	27	0	108	0	13	60	8	0	11	0	5	0	64	168	232
8	100%	0	112	0	210	0	23	65	23	0	64	0	61	0	283	275	558
9	50%	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2
10	No concession	0	0	0	0	0	0	0	0	0	0	0	3	0	3	0	3
11	TA given	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	TA amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Cost of Hearing Aids	0	480400	0	667795	0	127010	202350	60930	0	322050	0	332325	0	1322715	870145	2192860
14	Cost of other aids	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0