

ALI YAVAR JUNG
NATIONAL INSTITUTE FOR THE HEARING HANDICAPPED

(Department of Empowerment of Persons with Disabilities (Divyangjan),
 Ministry of Social Justice and Empowerment, Govt. of India)
 Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT FOR MAY, 2016

I

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2015-16	During the Month	Up to this Month	up to the corresponding month
HRD - Regular Courses				
1. Long Term Courses	599	Admission Notification is released		
2. Short Term Courses				
a) Up to one month	5500	249	329	172
b) One to three months (full time) / (part time)	70	NIL	NIL	NIL
c) More than three months (Part time)	70	NIL	NIL	NIL
Clinical Services				
a) New Cases				
HQ, Mumbai	10330	656	1182	1321
NRC, New Delhi	2310	434	545	189
ERC, Kolkata	5960	519	906	868
SRC, Secunderabad	5710	294	433	630
TCTD, Bhubaneswar	850	106	168	189
TOTAL	25160	2009	3234	3197
b) Follow-up Cases				
HQ, Mumbai	42330	3762	6418	5603
NRC, New Delhi	2615	38	66	139
ERC, Kolkata	17680	1421	2804	2536
SRC, Secunderabad	5600	178	308	476
TCTD, Bhubaneswar	930	94	145	119
TOTAL	69155	5493	9741	8873

c) Audiological Evaluation	24530	2446	3892	3304
d) Speech Evaluation	7150	634	1288	1045
e) Psychological Evaluation	2860	411	660	440

Supporting Services

a) Vocational Counseling and Guidance	2310	226	397	331
b) Referral for Vocational Training	440	32	60	57
c) Referral for Spl. Empl. Exchange	165	15	31	24
d) Referral for Employment	550	30	61	65
e) Referral for Self Employment	275	24	46	33
f) Other referrals	220	22	42	22

Educational Services

a) Educational Guidance and counseling	1925	336	546	299
b) Referral to Normal School	340	93	156	67
c) Referral to Special School	460	96	138	66
d) Referral to Pre-school	230	59	102	35

Parent Infant Programme

a) No. of New Cases Seen	160	7	17	13
b) No. of Sessions Conducted	290	16	32	24

Distribution of Aids & Appliances from at Clinics and Institute

a) No. of Ear Moulds Distributed	9570	690	1396	1709
b) No. of Hearing Aids Distributed	5720	469	543	1504
c) Hearing Aids Repaired	2310	205	326	355

Distribution of Aids & Appliances at Camps

a) No. of Camps Conducted	155	3	7	20
b) No. of Beneficiaries	6500	126	189	651
c) No. of Hearing Aids Distributed	8500	137	206	1042

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
Ongoing R & D Projects	0	11	7
No. of Materials Developed	0	0	1
No. of Materials Distributed	12842	20087	6854

III Disability Information Line (DIL)		
Sr.No.	Location	Total Calls Received in May, 2016
1	Andhra Pradesh	698
2	Delhi	32
3	Maharashtra-Goa	489
4	Madhya Pradesh	1705
5	Odisha	419
6	West Bengal	1861
	Total	5204

IV. Vacancy Position		
Total strength Group wise	Existing Vacancies	Post Vacant At
Group A		
Dy Director (T)	*1	HQ (letter sent to Ministry for revival)
Dy Director (A)	*1	HQ (letter sent to Ministry for revival)
Lecturer	**8	At HQ & RCs (letter sent to Ministry for revival)
Executive Engineer (HQ)	1	HQ operated on contract as & when required. for construction work (letter sent to Ministry for revival)
Group B		
Teacher Supervisor (SRC)	1	SRC promotional post (letter sent to Ministry for revival)
Teacher Supervisor (NRC)	1	NRC, Noida
Vocational Councilor	1	HQ
PA to Director	1	HQ (Employee has filed W P in HC, Mumbai for the removal from service)
Jr. Admin. Officer	1	HQ (letter sent to Ministry for revival)

Group C		
Speech Pathologist & Audiologist	1	HQ
Clinical Assostant (Psy)	1	HQ
Teacher (HQ)	1	HQ
Cataloguer	1	HQ - Outsourced
LDC	2	TCTD – Outsourced HQ
UDC	1	TCTD
Artist (HQ)	1	HQ
Driver (ordinary grade)	3	TCTD Outsourced, HQ, NRC
Nursery Asst.	1	HQ
Group D		
Peon	8	HQ outsourced ERC outsourced
TOTAL	36	

**Note – Mr. Suman Kumar Lecturer (Sp & Hg) sent on deputation to RCI w.e.f. 5.8.2013 as Dy. Director (Prog.) for ERC, Kolkata.

* Proposal for revival of the post has been sent to MoSJE, New Delhi

V. Financial performances during the month (Rs. In Lakhs)				
	Plan	Non-Plan	Other Receipts (May., 2016)	Total
Opening balance as on 01/04/2016 (Tentative subject to Finalisation of Accounts)	41.12	0.00	10.45	51.57
Grant in aid received upto May, 2016 in the current financial year	259.52	186.00	0.00	445.52
Total Expenditure incurred (including for the month under report) till the end of May, 2016	154.45	138.18	0.00	292.63
Expenditure in the month reported May, 2016	111.00	64.19	0.00	175.19
Balance amount available	146.19	47.82	10.45	204.46
Expenditure in corresponding period in the last financial year.	247.48	203.60	55.60	506.68

* Excess expenditure incurred from Internal Accrual & Sundry Deposits.

VI. Activities undertaken in North Eastern Region during the month under report.

Activities Undertaken during the month	Activities under-taken during the corresponding month of last year
NIL	NIL

VII. Tours/Training etc.of Group A employees including date, purpose and organization with details

Name of Group A Employees	Date	Purpose	Organization with Details
Mr. Rajeev Jalvi, Reader & Head, Dept. of Audiology	12/05/2016	Deputed to conduct the LIC of AST School for MASLP Course	AST School, TNMC, Mumbai
Mr. Rajeev Jalvi, Reader & Head, Dept. of Audiology	13/05/2016	Deputed to attend the meeting of 31(5) (a) committee to recommend the panel of examiners for Summer 2016 Examination (MASLP Coures)	Govt. Dental College and Hospital Building, Mumbai
Dr. Arun Banik, Reader & Head, Dept. of MDD	12/05/2016	Deputed to conduct the LIC of AST School for MASLP Course	AST School, TNMC, Mumbai
Mr. Mohd. Shamim Ansari, Lecturer, Dept. of Audiology	21/05/2016	Deputed to attend some urgent work	CRC, Ahemdabad
Mrs. U. Pratibha, Lecturer, Dept. of Psychology	11/05/2016 to 13/05/2016	Deputed to attend A CRE on Management of Childhood Disorders and Behaviour Problems	Virani Deaf and Dumb School, Rajkot
Mrs. Anjali Kant, Reader and Head, Dept. of Speech-Language Pathology	04/05/2016	Deputed to attend meeting regarding Mobile Phone Assisted Remote Speech Therapy Plantform Project with TCS	TCS, Thane
Mrs. Anjali Kant, Reader and Head, Dept. of Speech-Language Pathology	13/05/2016	Deputed to attend meeting related to project entitled Visual Speech Training Software for the Hearing Imparied	Media Lab Asia, Andheri
Dr. Suni Mathew, Lecturer, Dept. of Education	04/05/2016	Deputed to attend the meeting of the Adhoc Board of Studies in Special Education	Mumbai University
Mr. B. Srinivas Rao, Lecturer, SRC, Secunderabad	28/05/2016	Deputed to attend a meeting regarding setting up of Audiological unit under RBSK program	DMHO Office, Sangareddy district, Telangana

VIII. Highlights –

IX. Details of Vigilance Cases – **NIL**

X. Details of Applications Received under RTI Act – 2005 – Ten applications received under RTI Act & all are disposed off.

XI. Monthly ADIP Report is attached at **Annexure – I.**
