

**ALI YAVAR JUNG NATIONAL INSTITUTE FOR THE HEARING
HANDICAPPED**

(Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and
Empowerment, Govt. of India)

Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT FOR JUNE, 2016

I

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2016-17	During the Month	Up to this Month	up to the corresponding month
HRD - Regular Courses				
1. Long Term Courses	599	Admissions are under process		
2. Short Term Courses				
a) Up to one month	4750	238	567	409
b) One to three months (full time) / (part time)	60	NIL	NIL	NIL
c) More than three months (Part time)	60	NIL	NIL	NIL
Clinical Services				
a) New Cases				
HQ, Mumbai	8500	619	4058	2000
NRC, New Delhi	1900	136	823	286
ERC, Kolkata	4900	575	1968	1477
SRC, Secunderabad	4700	338	1012	957
TCTD, Bhubaneswar	700	80	329	325
TOTAL	20700	1748	8190	5045
b) Follow-up Cases				
HQ, Mumbai	34000	3582	10450	8508
NRC, New Delhi	2100	32	227	175
ERC, Kolkata	14200	1378	5504	3790
SRC, Secunderabad	4500	339	999	797
TCTD, Bhubaneswar	750	77	311	236
TOTAL	55550	5408	17491	13506

c) Audiological Evaluation	22300	2282	6174	5646
d) Speech Evaluation	6500	979	2267	1615
e) Psychological Evaluation	2600	316	976	669

Supporting Services

a) Vocational Counseling and Guidance	2100	202	599	575
b) Referral for Vocational Training	400	27	87	89
c) Referral for Spl. Empl. Exchange	150	10	41	39
d) Referral for Employment	500	27	88	107
e) Referral for Self Employment	250	25	71	76
f) Other referrals	200	25	67	39

Educational Services

a) Educational Guidance and counseling	1750	280	826	473
b) Referral to Normal School	310	60	216	101
c) Referral to Special School	420	81	219	108
d) Referral to Pre-school	210	16	118	65

Parent Infant Programme

a) No. of New Cases Seen	140	7	24	25
b) No. of Sessions Conducted	260	12	44	44

Distribution of Aids & Appliances from at Clinics and Institute

a) No. of Ear Moulds Distributed	8700	605	2001	2557
b) No. of Hearing Aids Distributed	5200	937	1480	2045
c) Hearing Aids Repaired	2100	232	558	516

Distribution of Aids & Appliances at Camps

a) No. of Camps Conducted	140	3	10	33
b) No. of Cases Diagnosed	12000	255	794	1731
c) No. of Beneficiaries	7500	322	511	926
d) No. of Hearing Aids Distributed	8200	448	654	1398

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
Ongoing R & D Projects	0	11	7
No. of Materials Developed	0	0	1
No. of Materials Distributed	2763	22850	11304

III Disability Information Line (DIL)		
Sr.No.	Location	Total Calls Received in June, 2016
1	Andhra Pradesh	844
2	Delhi	36
3	Maharashtra-Goa	542
4	Madhya Pradesh	1640
5	Odisha	527
6	West Bengal	2398
	Total	5987

IV. Vacancy Position		
Total strength Group wise	Existing Vacancies	Post Vacant At
Group A		
Dy Director (T)	1	HQ (letter sent to Ministry for revival)
Dy Director (A)	1	HQ (letter sent to Ministry for revival)
Lecturer	**08	At HQ & RCs (letter sent to Ministry for revival)
Executive Engineer (HQ)	*1	HQ operated on contract as & when required. for construction work (letter sent to Ministry for revival)
Mass Media Officer	1	HQ
Group B		
Teacher Supervisor (SRC)	1	SRC promotional post (letter sent to Ministry for revival)
Teacher Supervisor (NRC)	1	NRC, Noida
Vocational Councilor	1	HQ
PA to Director	1	HQ (Employee has filed W P in HC, Mumbai for the removal from service)
Jr. Admin. Officer	1	HQ (letter sent to Ministry for revival)

Group C		
Speech Pathologist & Audiologist	2	HQ
Teacher (HQ)	1	HQ
Cataloguer	1	HQ (Outsourced)
LDC	2	TCTD – Outsourced HQ
UDC	2	TCTD
Artist (HQ)	1	HQ
Driver (ordinary grade)	3	TCTD Outsourced, HQ, NRC
Nursery Asst.	1	HQ
Group D		
Peon	8	HQ outsourced ERC outsourced
TOTAL	38	

**Note – Mr. Suman Kumar Lecturer (Sp & Hg) sent on deputation to RCI w.e.f. 5.8.2013 as Dy. Director (Prog.) for ERC, Kolkata.

* Proposal for revival of the post has been sent to MoSJE, New Delhi

V. Financial performances during the month (Rs. In Lakhs)				
	Plan	Non-Plan	Other Receipts (June., 2016)	Total
Opening balance as on 01/04/2016 (Tentative subject to Finalisation of Accounts)	69.69	0.00	34.82	104.51
Grant in aid received upto June, 2016 in the current financial year	259.52	527.00	0.00	786.52
Total Expenditure incurred (including for the month under report) till the end of June, 2016	379.27	250.38	0.00	629.65
Expenditure in the month reported June, 2016	224.82	112.20	0.00	337.02
Balance amount available	-50.06	276.62	34.82	261.38
Expenditure in corresponding period in the last financial year.	334.95	326.07	81.11	742.13

* Excess expenditure incurred from Internal Accrual.

VI. Activities undertaken in North Eastern Region during the month under report.	
Activities Undertaken during the month	Activities under-taken during the corresponding month of last year
NIL	AYJNIHH conducted Diagnostic and fitment camp at Unokoti, Tripura on 23/06/2015 to 24/06/2015. Total no of 89 hearing aids were fitted to 63 beneficiaries

VII. Tours/Training etc.of Group A employees including date, purpose and organization with details

Name of Group A Employees	Date	Purpose	Organization with Details
Mr. Mohd. Shamim Ansari, Lecturer, Dept. of Audiology	16/06/2016 to 18/06/2016	Deputed for Assessment of training institutes for grant of extension of approval for ongoing training courses	1. Sri Aurbindo Institute fo Medical Science, Indor 2. Netaji Subash Chandra Bose Medical College, Jabalpur 3. S.S.College, Bhopal
Dr. S.B.Rathanakumar, Lecturer, Dept. of Audiology	28/06/2016 to 29/06/2016	Deputed as an examiner for BASLP & MASLP examination	Bharati Vidyapeeth Deemed University school of Audiology and Speech Language Pathology, Pune
Dr. Gouri Shanker Patil, Lecturer , SRC, Secunderabad	27/06/2016	Deputed as an external examiner	Bharathi Vidyapet University, Pune
Mr. Lanu Wanboy Aimol, Asst. Director, TCTD, Khordha	27/06/2016 to 28/06/2016	Deputed to attend the workshop on CI as a Resource Person	CRC, Guwahati

VIII. Highlights –

IX. Details of Vigilance Cases – **NIL**

X. Details of Applications Received under RTI Act – 2005 – Eight applications received under RTI Act & all are disposed off.

XI. Monthly ADIP Report is attached at **Annexure – I.**
