

ALI YAVAR JUNG
NATIONAL INSTITUTE FOR THE HEARING HANDICAPPED

(Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment,
Govt. of India)

Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT FOR JULY, 2016

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2015-16	During the Month	Up to this Month	up to the corresponding month
HRD - Regular Courses				
1. Long Term Courses	599	206	206	284
2. Short Term Courses				
a) Up to one month	4750	932	1499	613
b) One to three months (full time) / (part time)	60	NIL	NIL	NIL
c) More than three months (Part time)	60	NIL	NIL	NIL
Clinical Services				
a) New Cases				
HQ, Mumbai	8500	483	2284	2704
NRC, New Delhi	1900	157	838	476
ERC, Kolkata	4900	551	2032	1966
SRC, Secunderabad	4700	260	1031	1298
TCTD, Bhubaneswar	700	94	342	486
TOTAL	20700	1545	6527	6930
b) Follow-up Cases				
HQ, Mumbai	34000	2501	12501	11656
NRC, New Delhi	2100	141	239	230
ERC, Kolkata	14200	1503	5685	5137
SRC, Secunderabad	4500	358	1005	1104
TCTD, Bhubaneswar	750	155	377	398
TOTAL	55550	4658	19807	18525

c) Audiological Evaluation	22300	1718	7892	7852
d) Speech Evaluation	6500	1007	3274	2192
e) Psychological Evaluation	2600	373	1349	886

Supporting Services				
a) Vocational Counseling and Guidance	2100	275	874	810
b) Referral for Vocational Training	400	48	135	110
c) Referral for Spl. Empl. Exchange	150	6	47	48
d) Referral for Employment	500	26	114	145
e) Referral for Self Employment	250	24	95	102
f) Other referrals	200	48	115	57

Educational Services				
a) Educational Guidance and counseling	1750	436	1262	651
b) Referral to Normal School	310	82	298	130
c) Referral to Special School	420	84	303	141
d) Referral to Pre-school	210	66	184	94

Parent Infant Programme				
a) No. of New Cases Seen	140	9	33	35
b) No. of Sessions Conducted	260	22	66	71

Distribution of Aids & Appliances from at Clinics and Institute				
a) No. of Ear Moulds Distributed	8700	714	2715	3345
b) No. of Hearing Aids Distributed	5200	802	2282	2297
c) Hearing Aids Repaired	2100	172	730	711

Distribution of Aids & Appliances at Camps				
a) No. of Camps Conducted	140	9	19	40
b) No. of Beneficiaries	7500	469	980	1040
c) No. of Hearing Aids Distributed	8200	813	1467	1563

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
Ongoing R & D Projects	0	11	7
No. of Materials Developed	0	0	1
No. of Materials Distributed	3390	26240	14731

III Disability Information Line (DIL)

Sr.No.	Location	Total Calls Received in July, 2016
1	Andhra Pradesh	901
2	Delhi	151
3	Maharashtra-Goa	678
4	Madhya Pradesh	1738
5	Odisha	569
6	West Bengal	2502
	Total	6539

IV. Vacancy Position

Total strength Group wise	Existing Vacancies	Post Vacant At
Group A		
Dy Director (T)	1	HQ (letter sent to Ministry for revival)
Dy Director (A)	1	HQ (letter sent to Ministry for revival)
Lecturer	**08	At HQ & RCs (letter sent to Ministry for revival)
Executive Engineer (HQ)	*1	HQ operated on contract as & when required. for construction work (letter sent to Ministry for revival)
Mass Media Officer	1	HQ
Group B		
Teacher Supervisor (SRC)	1	SRC promotional post (letter sent to Ministry for revival)
Teacher Supervisor (NRC)	1	NRC
Vocational Councilor	1	HQ
PA to Director	1	HQ (Employee has filed W P in HC, Mumbai for the removal from service)
Jr. Admin. Officer	1	HQ (letter sent to Ministry for revival)

Group C		
Speech Pathologist & Audiologist	2	HQ being outsourced ERC
Teacher (HQ)	*1	HQ outsourced
Cataloguer	1	HQ
LDC	2	TCTD – Outsourced HQ
UDC	2	TCTD
Artist (HQ)	1	HQ
Driver (ordinary grade)	3	TCTD Outsourced, HQ, NRC
Nursery Asst.	1	HQ
Group D		
Peon	8	HQ outsourced ERC outsourced
TOTAL	38	

**Note – Mr. Suman Kumar Lecturer (Sp & Hg) sent on deputation to RCI w.e.f. 5.8.2013 as Dy. Director (Prog.) for ERC, Kolkata.

* Proposal for revival of the post has been sent to MoSJE, New Delhi

	Plan	Non-Plan	Other Receipts	Total
			(July, 2016)	
Opening balance as on 01/04/2016	69.69	0.00	105.07	174.76
Grant in aid received upto July, 2016 in the current financial year	637.50	527.00	0.00	1164.50
Total Expenditure incurred (including for the month under report) till the end of July, 2016	520.20	428.35	0.00	948.55
Expenditure in the month reported July, 2016	140.93	177.97	0.00	318.90
Balance amount available	186.99	98.65	105.07	390.71
Expenditure in corresponding period in the last financial year.	446.60	434.76	108.15	989.51

* Excess expenditure incurred from Internal Accrual.

VI. Activities undertaken in North Eastern Region during the month under report.

Activities Undertaken during the month	Activities under-taken during the corresponding month of last year
NIL	NIL

VII.**Tours/Training etc.of Group A employees including date, purpose and organization with details**

Name of Group A Employees	Date	Purpose	Organization with Details
Mrs. Alka Josh, Head, Dept. of Clinical Psychology	19/07/2016	Deputed to attend 19th six monthly meeting of Nagar Raj Bhasha Committee	Central Fisheries Education Institute, Versova
Mrs. Aparna Nandurkar, Lecturer, Dept. of Audiology	9/7/2016	Deputed to attend the 11th Cochlear Implant update to give a lacture on ADIP programme	P.D.Hinduja Hospital and Medical Research centre, Mahim,
Dr. S.Santhi Prakash, I/c Assistant Director, SRC, Secunderabad	14/07/2016	Deputed to attend the admission of candidates during difference courses	Boys Town, Jaman Osmani, Hyderabad

VIII. Highlights –

IX. Details of Vigilance Cases – **NIL**

X. Details of Applications Received under RTI Act – 2005 – Ten applications received under RTI Act & all are disposed off.

XI. Monthly ADIP Report is attached at **Annexure – I.**

Annexure - I

ADIP FOR THE MONTH OF JULY, 2016

	SERVICE PROVIDED	AUD		OESD		HQ.OTH	NRC		ERC		SRC		TCTD		TOTAL		Total Clinic & Camp
		Camp	Clinic	Clinic	Camp	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	Clinic	Camp	
1	No. of hearing aids distributed	0	322	0	445	0	109	0	91	0	168	187	112	181	802	813	1615
2	No. of beneficiaries	0	223	0	278	0	68	0	57	0	109	94	58	97	515	469	984
3	No. of Other aids distributed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Male	0	131	0	191	0	44	0	31	0	64	51	38	59	308	301	609
5	Female	0	92	0	87	0	24	0	26	0	45	43	20	38	207	168	375
6	Children	0	100	0	113	0	39	0	31	0	40	93	28	81	238	287	525
7	Geriatric	0	48	0	40	0	29	0	10	0	27	0	9	0	123	40	163
8	100%	0	215	0	278	0	68	0	57	0	109	94	58	96	507	468	975
9	50%	0	2	0	0	0	0	0	0	0	0	0	0	1	2	1	3
10	No concession	0	6	0	0	0	0	0	0	0	0	0	0	0	6	0	6
11	TA given	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	TA amount	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Cost of Hearing Aids	0	909843	0	1230760	0	287845	0	228550	0	474530	532950	306740	444635	2207508	2208345	4415853
14	Cost of other aids	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0