

**ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH & HEARING DISABILITIES
(DIVYANGJAN)**

(Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment,
Govt. of India)

Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT FOR AUGUST, 2016

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2015-16	During the Month	Up to this Month	up to the corresponding month
HRD - Regular Courses				
1. Long Term Courses	599	133	338	364
2. Short Term Courses				
a) Up to one month	4750	225	1724	1083
b) One to three months (full time) / (part time)	60	7	7	NIL
c) More than three months (Part time)	60	NIL	NIL	NIL
Clinical Services				
a) New Cases				
HQ, Mumbai	8500	600	2884	3357
NRC, New Delhi	1900	132	970	602
ERC, Kolkata	4900	569	2601	2437
SRC, Secunderabad	4700	251	1282	1597
TCTD, Bhubaneswar	700	90	432	705
TOTAL	20700	1642	8169	8698
b) Follow-up Cases				
HQ, Mumbai	34000	2741	15242	14901
NRC, New Delhi	2100	129	368	260
ERC, Kolkata	14200	1867	7552	6772
SRC, Secunderabad	4500	292	1297	1363
TCTD, Bhubaneswar	750	155	532	642
TOTAL	55550	5184	24991	23938
c) Audiological Evaluation	22300	1563	9455	10005
d) Speech Evaluation	6500	811	4085	2782
e) Psychological Evaluation	2600	294	1643	1112

Supporting Services				
a) Vocational Counseling and Guidance	2100	231	1105	1010
b) Referral for Vocational Training	400	47	182	140
c) Referral for Spl. Empl. Exchange	150	23	70	58
d) Referral for Employment	500	29	143	181
e) Referral for Self Employment	250	27	122	119
f) Other referrals	200	42	157	75

Educational Services				
a) Educational Guidance and counseling	1750	339	1601	855
b) Referral to Normal School	310	98	396	179
c) Referral to Special School	420	46	349	194
d) Referral to Pre-school	210	47	231	125

Parent Infant Programme				
a) No. of New Cases Seen	140	8	41	48
b) No. of Sessions Conducted	260	22	89	96

Distribution of Aids & Appliances from at Clinics and Institute				
a) No. of Ear Moulds Distributed	8700	622	3337	4169
b) No. of Hearing Aids Distributed	5200	622	2904	2773
c) Hearing Aids Repaired	2100	175	905	875

Distribution of Aids & Appliances at Camps				
a) No. of Camps Conducted	140	11	30	47
b) No. of Beneficiaries	7500	540	1520	1208
c) No. of Hearing Aids Distributed	8200	750	2217	1780

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
Ongoing R & D Projects	0	11	7
No. of Materials Developed	0	0	0
No. of Materials Distributed	2465	28705	18311

III Disability Information Line (DIL)

Sr.No.	Location	Total Calls Received in August, 2016
1	Andhra Pradesh	649
2	Delhi	248
3	Maharashtra-Goa	446
4	Madhya Pradesh	1250
5	Odisha	446
6	West Bengal	1973
	Total	5012

IV. Vacancy Position

Total strength Group wise	Existing Vacancies	Post Vacant At
Group A		
Dy Director (T)	1	HQ (letter sent to Ministry for revival)
Dy Director (A)	1	HQ (letter sent to Ministry for revival)
Reader (Clinical Psychology)	1	HQ
Lecturer	**08	At HQ & RCs (letter sent to Ministry for revival)
Executive Engineer (HQ)	*1	HQ operated on contract as & when required. for construction work
Mass Media Officer	1	HQ
Group B		
Teacher Supervisor (SRC)	1	SRC promotional post (letter sent to Ministry for revival)
Teacher Supervisor (NRC)	1	NRC, Noida
Vocational Councilor	1	HQ
PA to Director	1	HQ (Employee has filed W P in HC, Mumbai for the removal from service)
Jr. Admin. Officer	1	HQ

Group C		
Speech Pathologist & Audiologist	2	HQ being outsourced ERC Reverted back from July 2015
Teacher (HQ)	1	HQ
Cataloguer	1	HQ – Outsourced
LDC	2	TCTD – Outsourced HQ
UDC	1	TCTD
Artist (HQ)	1	HQ
Driver (ordinary grade)	4	TCTD Outsourced, HQ, NRC
Nursery Asst.	1	HQ
Group D		
Peon	8	HQ outsourced ERC outsourced
TOTAL	39	

**Note – Mr. Suman Kumar Lecturer (Sp & Hg) sent on deputation to RCI w.e.f. 5.8.2013 as Dy. Director (Prog.) for ERC, Kolkata.

* Proposal for revival of the post has been sent to MoSJE, New Delhi

V. Financial performances during the month (Rs. In Lakhs)				
	Plan	Non-Plan	Other Receipts (August, 2016)	Total
Opening balance as on 01/04/2016	69.69	0.00	180.69	250.38
Grant in aid received upto August, 2016 in the current financial year	869.50	527.00	0.00	1396.50
Total Expenditure incurred (including for the month under report) till the end of August, 2015	928.52	478.54	0.00	1407.06
Expenditure in the month reported August, 2016	408.32	50.19	0.00	458.51
Balance amount available	10.67	48.46	180.69	239.82
Expenditure in corresponding period in the last financial year.	558.25	543.45	135.19	1236.89

* Excess expenditure incurred from Internal Accrual.

VI. Activities undertaken in North Eastern Region during the month under report.	
Activities Undertaken during the month	Activities under-taken during the corresponding month of last year
NIL	A State level workshop on "Rights & Entitlement of Persons with Disabilities" was organized in collaboration with Directorate of Social Welfare & Social Education, Govt. of Tripura on 20th & 21st August 2015 at Pragya Bhawan, Agartala, Tripura. Total 116 delegates from GOs / NGOs participated in the workshop

VII. Tours/Training etc.of Group A employees including date, purpose and organization with details

Name of Group A Employees	Date	Purpose	Organization with Details
Mr. Shamim Ansari, Lecturer, Dept. of Audiology	14/08/2016 to 19/08/2016	Deputed to participate in the 15th World Congress of the Internal Association for the Scientific Study of Intellectual and Developmental Disabilities (IASSIDD)	Melbourne, Australia
Mr. Indranil Chatterjee, Lecurer, ERC, Kolkata	23/8/2016	Deputed to conduct RCI inspection	CRC, Guwahati
Dr. V.P.Sah, Asst. Director, NRC, Noida	10/8/2016	Deputed to attend conference on Disability	WHO Office, New Delhi
Dr. V.P.Sah, Asst. Director, NRC, Noida	12/8/2016	Deputed to attend camp organized by MSJ& E and ALIMCO	Mujaffar nagar, U.P
Dr. V.P.Sah, Asst. Director, NRC, Noida	12/8/2016	Deputed to attend meeting for setting up of HELPDESK of Department of Disability Affairs, Ministry of Social Justice & Empowerment	National Trust, New Delhi
Dr. V.P.Sah, Asst. Director, NRC, Noida	16/8/2016	Deputed to attend the departmental Research committee meeting	Amity University, Noida
Dr. V.P.Sah, Asst. Director, NRC, Noida	17/8/2016	Deputed to attend meeting for development of Module of Sign Language for colleges	MSJE, New Delhi
Dr. V.P.Sah, Asst. Director, NRC, Noida	18/8/2016	Deputed to attend workshop on Mind Education Programme for Youth organised by GGSIPU, New Delhi	Indian Habitat centre, Lodhi Road, New Delhi
Dr. V.P.Sah, Asst. Director, NRC, Noida	23/8/2016	Deputed to attend meeting related to Identification of Job	HQ, Mumbai
Dr. V.P.Sah, Asst. Director, NRC, Noida	24/8/2016	Deputed to attend the meeting of Tender for purchase of equipment and hearing aids	IPH, New Delhi
Dr. V.P.Sah, Asst. Director, NRC, Noida	26/08/2016	Deputed to attend meeting with Dr. Chauhan in connection with research in Hearing and hearing aids	Agra

Dr. V.P.Sah, Asst. Director, NRC, Noida	29/08/2016 to 31/08/2016	Deputed to Ministry to act as official nominee for proficiency test of India Sign Language for recruitment of various posts	MSJE, New Delhi
Mr. B. Srinivas Rao, Lecturer, SRC, Secunderabad	24/08/2016	Deputed to attend editors and writers meeting regarding course material for B.Ed. Spl Edn (HI)	Dr. B.R.Ambedkar University, Hyderabad
Mr. Gouri Shankar Patil, Lecturer, SRC, Secunderabad	24/08/2017	Deputed to attend editors and writers meeting regarding course material for B.Ed. Spl Edn (HI)	Dr. B.R.Ambedkar University, Hyderabad
Mr. Lanu Wanboy Amimol, Asst. Director, TCTD, Khordha	19/08/2016	Deputed to attend a Awareness workshop on Accessible Indian Campaign as a Resource Person	Bhubaneswar
Mr. Lanu Wanboy Amimol, Asst. Director, TCTD, Khordha	31/08/2016 to 01/09/2016	Deputed to attend a Awareness workshop on Holistic Management of Disability Children	Bhubaneswar

VIII. Highlights – Students & staff of AYJNIHH celebrated its 33rd Annual Day on 09/08/2016. During this occasion various cultural events were organized.

IX. Details of Vigilance Cases – **NIL**

X. Details of Applications Received under RTI Act – 2005 – Six applications received under RTI Act & all are disposed off.

XI. Monthly ADIP Report is attached at **Annexure – I.**
