

ALI YAVAR JUNG NATIONAL INSTITUTE FOR THE HEARING HANDICAPPED

(Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Govt. of India)

Bandra Reclamation, Mumbai – 400 050.

MONTHLY PROGRESS REPORT FOR APRIL, 2016

I

Services	Number of Beneficiaries/Achievement			Performance during previous year
	Target for 2016-17	During the Month	Up to this Month	up to the corresponding month
HRD - Regular Courses				
1. Long Term Courses	599	Admissions are Under Processes		
2. Short Term Courses				
a) Up to one month	5500	80	80	100
b) One to three months (full time) / (part time)	70	NIL	NIL	NIL
c) More than three months (Part time)	70	NIL	NIL	NIL
Clinical Services				
a) New Cases				
HQ, Mumbai	10330	526	526	636
NRC, New Delhi	2310	111	111	110
ERC, Kolkata	5960	387	387	395
SRC, Secunderabad	5710	139	139	297
TCTD, Bhubaneswar	850	62	62	92
TOTAL	25160	1225	1225	1530
b) Follow-up Cases				
HQ, Mumbai	42330	2656	2656	2860
NRC, New Delhi	2615	28	28	91
ERC, Kolkata	17680	1383	1383	1339
SRC, Secunderabad	5600	130	130	285
TCTD, Bhubaneswar	930	51	51	22
TOTAL	69155	4248	4248	4597

c)	Audiological Evaluation	24530	1446	1446	1685
d)	Speech Evaluation	7150	654	654	474
e)	Psychological Evaluation	2860	249	249	214

Supporting Services					
a)	Vocational Counseling and Guidance	2310	171	171	172
b)	Referral for Vocational Training	440	28	28	30
c)	Referral for Spl. Empl. Exchange	165	16	16	11
d)	Referral for Employment	550	31	31	30
e)	Referral for Self Employment	275	22	22	13
f)	Other referrals	220	20	20	8

Educational Services					
a)	Educational Guidance and counseling	1925	210	210	132
b)	Referral to Normal School	340	63	63	27
c)	Referral to Special School	460	42	42	26
d)	Referral to Pre-school	230	43	43	24

Parent Infant Programme					
a)	No. of New Cases Seen	160	10	10	5
b)	No. of Sessions Conducted	290	16	16	9

Distribution of Aids & Appliances from at Clinics and Institute					
a)	No. of Ear Moulds Distributed	9570	706	706	791
b)	No. of Hearing Aids Distributed	5720	71	71	818
c)	Hearing Aids Repaired	2310	121	121	189

Distribution of Aids & Appliances at Camps					
a)	No. of Camps Conducted	155	4	4	10
b)	No. of Beneficiaries	6500	63	63	165
c)	No. of Hearing Aids Distributed	8500	69	69	239

II

Activities/Services	Month	Upto this month	Target/ Performance upto corresponding month the previous financial year
Ongoing R & D Projects	0	11	17
No. of Materials Developed	0	0	1
No. of Materials Distributed	7245	7245	64050

III Disability Information Line (DIL)		
Sr.No.	Location	Total Calls Received in April, 2016
1	Andhra Pradesh	743
2	Delhi	42
3	Maharashtra-Goa	475
4	Madhya Pradesh	1399
5	Odisha	306
6	West Bengal	1755
	Total	4720

IV. Vacancy Position		
Total strength Group wise	Existing Vacancies	Post Vacant At
Group A		
Dy Director (T)	1	HQ (letter sent to Ministry for revival)
Dy Director (A)	1	HQ (letter sent to Ministry for revival)
Lecturer	**08	At HQ & RCs (letter sent to Ministry for revival)
Executive Engineer (HQ)	*1	HQ operated on contract as & when required. for construction work (letter sent to Ministry for revival)
Group B		
Teacher Supervisor (SRC)	1	SRC promotional post (letter sent to Ministry for revival)
Teacher Supervisor (NRC)	1	NRC, New Delhi
Vocational Councilor	1	HQ
PA to Director	1	HQ (Employee has filed W P in HC, Mumbai for the removal from service)
Jr. Admin. Officer	1	HQ (letter sent to Ministry for revival)

Group C		
Speech Pathologist & Audiologist	1	HQ being outsourced
Clinical Assistant (Psy.)	1	HQ
Teacher	1	HQ
Cataloguer	1	HQ -Outsourced
LDC	2	TCTD – Outsourced HQ
UDC	1	TCTD
Artist (HQ)	1	HQ
Driver (ordinary grade)	3	TCTD Outsourced, HQ, NRC
Nursery Asst.	1	HQ
Group D		
Peon	8	HQ outsourced ERC outsourced
TOTAL	36	

**Note – Mr. Suman Kumar Lecturer (Sp & Hg) sent on deputation to RCI w.e.f. 5.8.2013 as Dy. Director (Prog.) for ERC, Kolkata.

* Proposal for revival of the post has been sent to MoSJE, New Delhi

V. Financial performances during the month (Rs. In Lakhs)				
	Plan	Non-Plan	Other Receipts (April., 2016)	Total
Opening balance as on 01/04/2016	41.12	0.00	4.53	45.65
Grant in aid received upto April, 2016 in the current financial year	0.00	0.00	0.00	0.00
Total Expenditure incurred (including for the month under report) till the end of April, 2016	43.45	73.99	0.00	117.44
Expenditure in the month reported April, 2016	43.45	73.99	0.00	117.44
Balance amount available	-2.33	-73.99	4.53	-71.79
Expenditure in corresponding period in the last financial year.	123.74	101.80	27.83	253.37

* Excess expenditure incurred from Internal Accrual.

VI. Activities undertaken in North Eastern Region during the month under report.	
Activities Undertaken during the month	Activities under-taken during the corresponding month of last year
NIL	NIL

VII. Tours/Training etc.of Group A employees including date, purpose and organization with details

Name of Group A Employees	Date	Purpose	Organization with Details
Mr. Rajeev Jalvi, Reader & Head, Dept. of Audiology	1/4/2016	Deputed to conduct the LIC of AST School	TNMC, Mumbai
Mr. Rajeev Jalvi, Reader & Head, Dept. of Audiology	13/04/2016	Deputed to attend the meeting of 31(5) (a) committee to recommend the panel of examiners for summer 2016 examination	Govt. Dental college and Hospital building St. Georges Hospital compound, Mumbai
Mr. Mohd. Shamim Ansari, Lecturer, Dept. of Audiology	16/04/2016	Deputed to attend the hearing aids meeting	Dr Kirit Somaiya's office, Mulund, Mumbai
Mrs. Alka Joshi, Reader & Head, Dept. of Psychology	1/4/2016	Deputed to conduct the LIC of AST School	TNMC, Mumbai
Mrs. Alka Joshi, Reader & Head, Dept. of Psychology	11/4/2016	Deputed to conduct inspection for Special Education - Learning Disability	Chembur colony yuvak mandal, Hashu Advani College of Special Education, Chembur
Dr. S.Santhi Prakash, Reader & Asst. Director, SRC, Secunderabad	25/04/2016	Deputed to conduct assessment of training institutions for B.Ed. Spl. Edn (HI) course	College of Teacher Education, Andhra Mahila Sabha
Mr. G.V.M. Hari Prasad, Lecturer , (Sp. & Hg), SRC, Secunderabad	21/04/2016 to 27/04/2016	Deputed as external examiner for conduct of B.Sc (ASLP) course	Sweekar and Hellen Keller

VIII. Highlights –

IX. Details of Vigilance Cases – **NIL**

X. Details of Applications Received under RTI Act – 2005 –three applications received under RTI Act out of which one is under process & two applications were disposed off.

XI. Monthly ADIP Report is attached at **Annexure – I.**
